

# Converge Heartland

## FY23 Budget Overview

September 2022 - August 2023

	TOTAL
Revenue	
4000000 Contributions	537,894.00
5180000 Program/Service Revenue	115,640.04
5300000 Interest Earned	7,500.00
5810000 Event Revenue	103,700.00
5850000 Auto Sale	20,000.00
Uncategorized Income	100,000.00
<b>Total Revenue</b>	<b>\$884,734.04</b>
GROSS PROFIT	<b>\$884,734.04</b>
Expenditures	
7200000 Staffing	370,129.00
7220200 Ministry Residents	16,400.00
8100000 Nonpersonnel Expenses	4,200.00
8200000 Facility & equipment expenses	14,760.00
8300000 Board & Staff Resourcing	137,349.96
8500000 Corporate Expenses	20,090.00
8590000 Program/Service Expenses	39,400.00
8590200 Event expenses	123,700.00
8590318 Incarcerated Ministries General Expenses	960.00
8590322 Ukraine Relief Expenses	40,950.00
8590323 Ukraine and Missions Expenses	2,400.00
8590324 Church Revitalization Expenses	2,000.00
8590365 SDPCA	12,000.00
8590400 Church Planting Expenses	47,044.00
<b>Total Expenditures</b>	<b>\$831,382.96</b>
NET OPERATING REVENUE	<b>\$53,351.08</b>
NET REVENUE	<b>\$53,351.08</b>