

# Converge Heartland

## FY19 STATEMENT OF ACTIVITY - RESERVED FUNDS

September 2018 - August 2019

	TOTAL
Revenue	
4000000 Contributions	258,532.20
5180000 Program/Service Revenue	1,000.00
5810000 Event Revenue	54,849.60
<b>Total Revenue</b>	<b>\$314,381.80</b>
GROSS PROFIT	<b>\$314,381.80</b>
Expenditures	
7200000 Staffing	135,798.19
8100000 Nonpersonnel Expenses	415.43
8300000 Board & Staff Resourcing	2,849.48
8500000 Corporate Expenses	10.00
8590000 Program/Service Expenses	40,387.08
8590200 Event expenses	57,906.04
8590318 Incarcerated Ministries General Expenses	5,475.01
8590323 Ukraine and Missions Expenses	2,284.52
8590325 Disaster Relief Expenses	23,334.75
8590400 Church Planting Expenses	35,547.38
<b>Total Expenditures</b>	<b>\$304,007.88</b>
NET OPERATING REVENUE	<b>\$10,373.92</b>
NET REVENUE	<b>\$10,373.92</b>